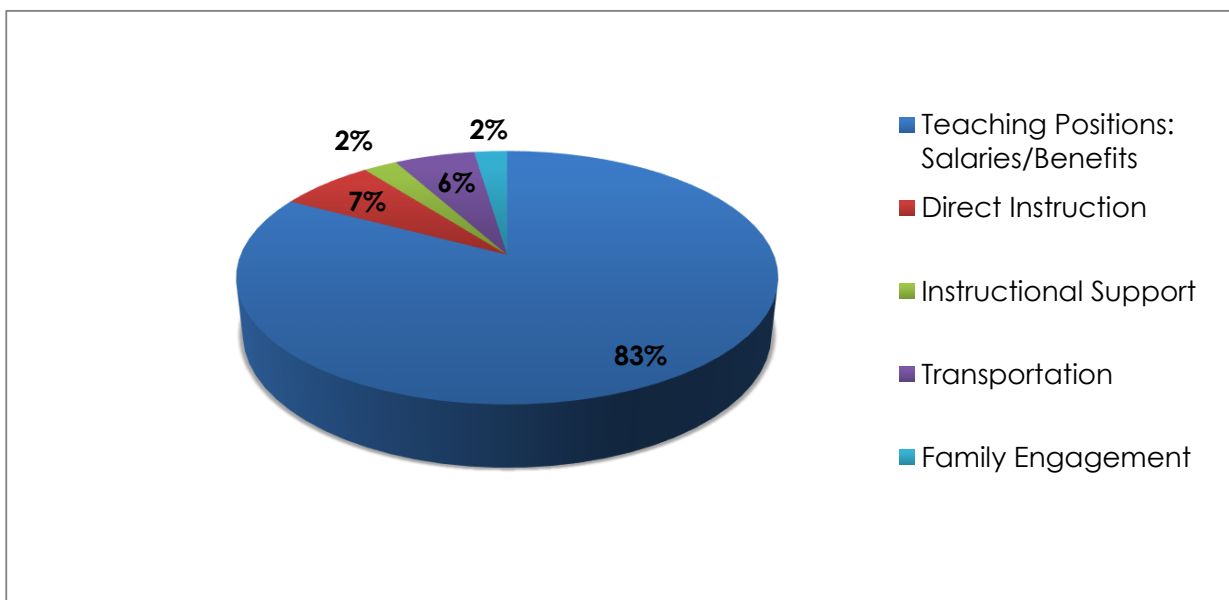


Magill Elementary TITLE I BUDGET ALLOCATION 2017 - 2018

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$350,687	2 First Grade, 1 Third Grade, 2 Fourth Grade, and 1/2 Parent Instructional Coordinator
Direct Instruction	\$28,559	Extended day instruction, literacy books, Scholastic News Magazines
Instructional Support	\$10,168	Professional development for teachers, Collaborative Planning for Instructional Leaders
Transportation	\$24,147	Transportation for extended day instruction
Family Engagement	\$9,939	Registration for Family Engagement Conference, printing, workshop supplies
TOTAL ALLOCATION	\$423,500	



Title I Wish List

Leveled Literacy Books	\$30,000
Student Laptops	\$20,000
Books Sets for Classrooms	\$10,000
Online Subscriptions	\$5,000
Supplies to Support Literacy and Math Instruction	\$5,000